

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$57,477	\$60,254	\$60,404
Allocation for employee compensation	2,070	1,387	-
Adjustment per Section 3.60	134	-23	-
Adjustment per Section 15.25	-1	-	-
Totals Available	\$59,680	\$61,618	\$60,404
Unexpended balance, estimated savings	-1,993	-	-
TOTALS, EXPENDITURES	\$57,687	\$61,618	\$60,404
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	\$1,624,459	\$-	\$-
Allocation for employee compensation	58,542	-	-
Adjustment per Section 3.60	3,784	-	-
Adjustment per Section 15.25	-44	-	-
001 Budget Act appropriation	-	1,704,230	1,801,983
Allocation for employee compensation	-	39,239	-
Adjustment per Section 3.60	-	-636	-
003 Budget Act appropriation (lease revenue debt)	944	934	947
Adjustment per Section 4.30 (Lease-Revenue)	5	-	-
011 Budget Act appropriation (advanced authorization)	-	(10,000)	(10,000)
021 Budget Act appropriation (advance authorization)	(5,000)	(5,000)	(5,000)
Totals Available	\$1,687,690	\$1,743,767	\$1,802,930
Unexpended balance, estimated savings	-34,867	-	-
TOTALS, EXPENDITURES	\$1,652,823	\$1,743,767	\$1,802,930
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,341	\$2,489	\$2,575
Allocation for employee compensation	84	57	-
Adjustment per Section 3.60	5	-1	-
Totals Available	\$2,430	\$2,545	\$2,575
Unexpended balance, estimated savings	-581	-	-
TOTALS, EXPENDITURES	\$1,849	\$2,545	\$2,575
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,450	\$1,454	\$1,409
Totals Available	\$1,450	\$1,454	\$1,409
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$1,438	\$1,454	\$1,409
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,434	\$17,546	\$18,222
Allocation for employee compensation	554	404	-
Adjustment per Section 3.60	36	-6	-
Budget Adjustment	-914	-	-
TOTALS, EXPENDITURES	\$15,110	\$17,944	\$18,222
0903 State Penalty Fund			

* Dollars in thousands

2720 Department of the California Highway Patrol

	2007-08*	2008-09*	2009-10*
1 STATE OPERATIONS			
APPROPRIATIONS			
012 Budget Act appropriation (transfer to California Motorcyclist Safety Fund)	(\$250)	(\$250)	(\$250)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Hazardous Substance Account)	\$207	\$212	\$213
011 Budget Act appropriation (Asset Forfeiture Account)	2,054	2,102	2,116
Totals Available	\$2,261	\$2,314	\$2,329
Unexpended balance, estimated savings	-503	-	-
TOTALS, EXPENDITURES	\$1,758	\$2,314	\$2,329
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$90,521	\$115,820	\$115,725
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,821,186	\$1,945,462	\$2,003,594
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0974 California Peace Officer Memorial Foundation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$400	\$400	\$300
Totals Available	\$400	\$400	\$300
Unexpended balance, estimated savings	-234	-	-
TOTALS, EXPENDITURES	\$166	\$400	\$300
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$166	\$400	\$300
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,821,352	\$1,945,862	\$2,003,894

* Dollars in thousands